

## NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: **School City of Mishawaka.**

Notice is hereby given to taxpayers of **School City of Mishawaka** that the proper officers of **School City of Mishawaka** will conduct a public hearing on the year **2024** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of School City of Mishawaka may adopt the proposed plan as presented or with revisions.

Public Hearing Date: **September 27, 2023**  
Public Hearing Time: **6:00 PM**  
**Twin Branch Elementary School, 3810**  
Public Hearing Place: **Lincolnway East, Mishawaka, IN 46544**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursant to IC 20-40-18-6, the School City of Mishawaka plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 11, 2023**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	LaSalle Elementary School Concrete repairs(west side) & add hand rails	Spring 2024	Winter 2024	\$ 35,000.00
2	Liberty Elementary School Fencing and Gate for securing playground	Spring 2024	Winter 2024	\$ 30,000.00
3	Mishawaka High School Stage Rigging Repair	Spring 2024	Winter 2024	\$ 50,000.00
4	Administration Building/Emmons Elementary School-Repair and repaint effis on exterior	Spring 2026	Fall 2026	\$ 90,000.00
5	Battell Elementary School- Replace Gym Floor	Spring 2025	Fall 2025	\$ 150,000.00
6	Mishawaka High School-Install Turf Football Field	Fall 2023	Summer 2024	\$ 2,000,000.00
7	Battell Elementary School- Parking Lot Resurfacing	Spring 2026	Fall 2026	\$ 75,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **School City of Mishawaka** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 11, 2023**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Twin Branch Elementary School Carpet Machine	\$ 20,000.00
2	Twin Branch Elementary School Stage Curtains	\$ 40,000.00
3	John Young Middle School Restroom Partitions	\$ 29,000.00
4	Mishawaka High School Gym Gloor Mats	\$ 20,000.00
5	Twin Branch Lawn Tractor	\$ 20,000.00
6	MHS Steele Stadium- Striping Machine/liner	\$ 15,000.00
7	Beiger Elementary School-Stage Curtains	\$ 75,000.00
8	LaSalle Elementary School - Stage Curtains	\$ 40,000.00
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